

DEPARTMENT OF GENERAL SERVICES
PROJECT MANAGEMENT BRANCH
CAPITAL OUTLAY COST ESTIMATE

PROJECT:	ANNEX I	BUDGET ESTIMATE:	B97-1901
LOCATION:	YOUNTVILLE, CA	WORK ORDER NO:	OPDM 0558
CLIENT:	DEPT. OF VETERAN AFFAIRS	ESTIMATE RUN DATE:	October 1, 1996
DESIGN BY:	PMB/CONSULTANT	PREPARED BY:	RGE/CLK
PLAN DATE:	N/A	ESTIMATE CCCI-M/L:	3482
		ESCALATED TO:	3577

DESCRIPTION

This project consist of 100% remodeling of the hospital Annex I. Construction shall consist of new partitions, ceilings, flooring, doors, and frames, exterior windows, HVAC, and electrical systems, plumbing and hospital support systems. Additional work includes demolition and abatement of hazardous materials.

ESTIMATE SUMMARY

New Architectural	\$286,000
Site Work/Landscaping/Demolition	\$2,085,000
Metals	\$147,000
HVAC	\$1,226,000
Plumbing	\$570,000
Medical Gas	\$151,000
Fire Protection	\$122,000
Electrical	\$1,102,000
Asbestos Abatement	\$298,000
Lead Paint Abatement	\$162,000

ESTIMATED TOTAL CURRENT COSTS: \$6,149,000

Adjust CCCI Form 3482 to 3577 \$168,000

ESTIMATED TOTAL CURRENT COSTS ON JULY 1, 1997: \$6,317,000

Escalation to Midpoint 8 Months @ .25%/mo. \$126,000

ESTIMATED TOTAL CONTRACTS: \$6,443,000

Contingency at: 7% \$451,000

ESTIMATED TOTAL CONSTRUCTION COST: **\$6,894,000**

6828 ILLUSTRATION 1 (Cont. 1)

PROJECT:	ANNEX I	BUDGET ESTIMATE:	B-97-1901
WORK ORDER NO:	OPDM 0558	ESTIMATE RUN DATE:	October 1, 1996

ESTIMATED TOTAL CONSTRUCTION COST: \$6,894,000

ARCHITECTURAL & ENGINEERING SERVICES: \$873,000

OTHER PROJECT COSTS:

Special Consultants (Hazmat)	\$90,000
Materials Testing	\$67,000
Project/Construction Management	\$148,900
On-Site Construction Management	\$388,000
A&E Travel and Expense	\$0
Agency Retained Items	\$775,000
Small and Minority Assessment - A&E	\$2,400
Small and Minority Assessment - Const.	\$15,200
School Checking	\$0
Hospital Checking	\$96,600
Essential Services	\$0
Handicapped Checking	\$2,900
Environmental Document	\$0

OTHER PROJECT COSTS TOTAL	\$1,586,000
----------------------------------	--------------------

ESTIMATED TOTAL PROJECT COST	\$9,353,000
-------------------------------------	--------------------

FUND TRANSFERS**TOTAL FUNDS TRANSFERRED****TOTAL FUNDS RETURNED**

BALANCE OF FUNDS REQUIRED	\$9,353,000
----------------------------------	--------------------

NOTES:

The construction costs in this estimate are indexed from the CCCI Index as of the date of estimate preparation to the CCCI index that is projected as of July 1, 1997. The project estimate is then escalated for a 8 month period to an assumed construction midpoint. When an actual construction start date is establish, escalation to the index for that date will be an added cost.

The Agency has retained items that are included in this estimate. OPDM has not verified agency retained pricing.